

# 2018 ANNUAL REPORT

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## ST. JOHN'S PARISH

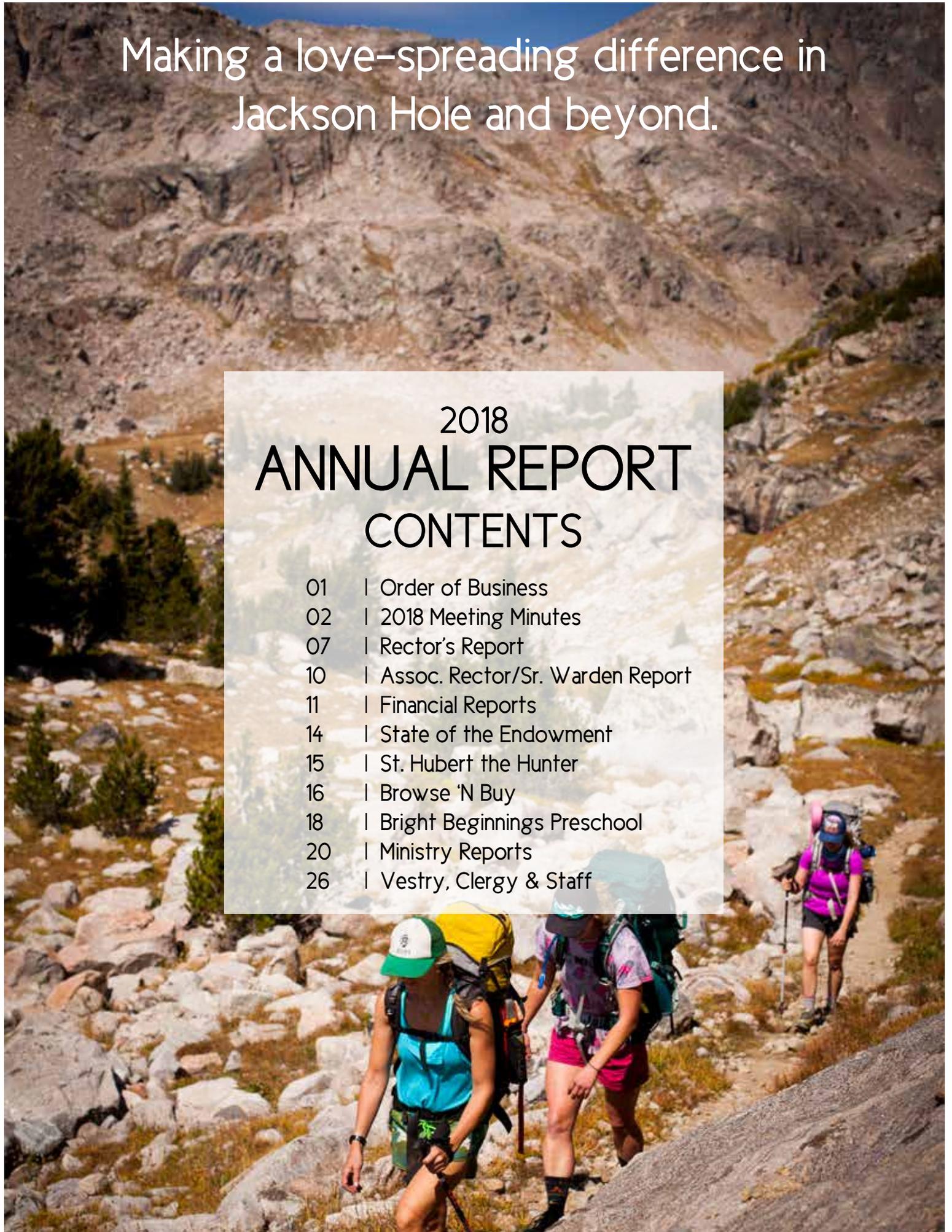
The Episcopal Church in Jackson Hole, Wyoming



Making a love–spreading difference in  
Jackson Hole and beyond.

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# ORDER OF BUSINESS

1. Call to Order

2. Invocation

3. Review of Minutes of 2017 Annual Parish Meeting

4. Elections: Vestry/Endowment Members, Delegates to Diocesan Convention

5. Presentation of 2018 Performance on Mission Plan

6. Presentation of 2019 Mission Plan

7. State of the Endowment

8. Open for Comments and Questions

9. Adjournment





## STATE OF THE PARISH



# MEETING MINUTES

St. John's Episcopal Church Annual Meeting

January 21, 2018

The Parish Annual Meeting was led by The Reverend James P. Bartz. The minutes that follow include motions and notable comments from those in attendance. The financials and other printed materials in their entirety may be requested from the church office. The Reverend James P. Bartz called the meeting to order at 9:00am.

## Invocation

**Review of Minutes of 2017 Parish Meeting** – Luetta Keegan. Jimmy made a motion that the 2016 Annual Meeting Minutes not be read. Debby Hopkins 2nd.

## Elections

– Kathy Stuck  
Kathy led the process for electing individuals presented on the Annual Meeting Ballot to serve on positions for the Vestry, Endowment Committee and Diocesan Convention.

- Vestry: Dan Land motioned to elect JR Dalby, Chad Driewer and Daryl Peightal. Beverly Shore 2nd.
- Endowment Committee: Chip Marvin motioned to elect John Goettler and Tricia Overdyke. Dan Land 2nd.
- Diocesan Convention: Rob Woodson made a motion to elect Carole Baker, Dan Land, Bruce Hawtin and Lynne Matthews as delegates, with JR Dalby and Kris Gridley as alternates. David Hopkins 2nd.

Jimmy thanked Liz Masek, Keith Mader and Cody Mueller for their service on the vestry.

**Performance on 2017 Mission Plan** – Chip Marvin  
Treasurer Chip Marvin gave a highlighted overview of the 2017 financials which included income in excess of \$54k and expense reduction of 1.9%. He also touched on outreach efforts (pass through) that were not included in the budget. He thanked Robyn Reed the increased detail in the financial reporting that now involves an annual audit. He went on to explain that



the Mission Plan is a going-forward budget that the Vestry reviews each month as part of its meeting, with oversight from the Finance Committee.

**Presentation of 2018 Mission Plan** – Chip Marvin  
Chip touched on the 2018 budgeted pledges amount which increased over 2017; he also remarked that the projection for Browse 'n Buy remained the same as that for 2017, as growth for that outreach nears capacity. The increase in salaries/benefits reflects the continued expansion of SJC needs; as well, the deficit in maintenance reflects the need to create a nest egg for various maintenance projects required on campus.

John Goettler asked about transfer of funds from Endowment. David Hopkins asked about funding for capital projects.

## Endowment

– Dan Land  
Dan said that 2017 was an outstanding year, reflected in a 16% increase in the corpus. The majority of distributions assisted in purchasing the condo that is used to house visiting clergy. Bill Ramsay asked for clarification on the condo loan. Jimmy explained that the purchase price was \$630k and the loan \$500k.



**Comments** – The Reverend Jimmy Bartz Jimmy directed discussion to the 2017 budget numbers and the belief that “money follows mission”, reflected in the mission work accomplished outside the budget. SJC is listening and responding to the needs of the community. He added that St. John's Church (SJC) is looking at future growth that will positively impact the campus and outreach organizations serving the community.

### **Open Discussion**

Sally Johnson said she is very proud to be a member of SJC and gave thanks to Jimmy for the good work being done. Bruce Hawtin added that SJC has a lot to do and accomplish, but it's encouraging to see growth when numbers in the rest of the country are down. Jimmy responded that churches like SJC probably need to add a congregation to the one it already has, something “non-traditional” that resonates with the work already being done. That probably means adding another kind of service – likely in Hansen Hall. It would not take away from what SJC has done and is doing; it would just add to what we have.

David Hopkins asked if SJC tracks the median age of church attendance. Jimmy said there is no formal process but the staff observes. As well, he said that SJC is growing but that there is also not much room to accommodate that growth. A 3rd service may be needed in the summer.

Ann Thayer asked about the size of SJC membership. In terms of average Sunday attendance, Jimmy estimates a little bit “north” of 200 per service, with Christmas tipping the scale in excess of 1,000.

### **Adjournment**

Mike Keegan made a motion to adjourn the meeting. Bruce Hawtin 2nd.

The meeting was adjourned at 9:40am.



# VESTRY NOMINATIONS

The following individuals have been chosen as candidates for the new vestry class of 2019. The current vestry recommends this slate of candidates to the parish.



## JOHN MILLAR

John Millar and his wife, Ann, were frequent visitors to the Jackson area for over 15 years, and relocated in 2016 from Houston. John spent 30 years in the chemicals industry, and his training in chemistry and business fueled his work as a manager in research, technology, planning and budgeting for a large company. He enjoys many outdoor activities, including resort, backcountry and cross-country skiing, snowshoeing, hiking, fishing, and basketball. He loves music, especially classical, opera and blues and is an amateur guitarist. Since joining St. John's, he's participated in many church activities, including the Finance Committee, Habitat for Humanity builds, and St. John's Outdoors. He believes our church does great work and will try to contribute to its efforts in any way possible. He believes some of his experience may be useful for the Dreaming project and is especially interested in outreach to youth in and around Jackson.



## KAREN SMITH

Karen Smith and her husband, Steven and son, Greyson moved to Jackson in 2012 from Fort Lauderdale, Florida. Prior to that time, she spent every vacation possible in this spectacular valley, and was married at The Chapel of the Transfiguration by the Rev. Ken Asel. After becoming a local, the family attended St. John's regularly because of the wonderful children's chapel every Sunday. She believes that Margaret and Catherine taught Greyson the fundamentals of spreading love through Christianity, and that was all it took for the family to know that St. John's was their church home. Karen believes that community service is a big part of herself, with ten years identifying social service needs in her Florida community and finding solutions to fit those needs. Her experience with the Junior League gave her a priceless skill set that led to her career with HealthStar Communications. A lifer for the firm, she has spent over 20 years selling medical education and meeting logistics services to the pharmaceutical industry. Karen works remotely now, which allows her to balance career, family and commitments to St. John's and the community. Karen currently serves on the Education Committee and volunteers on Sundays during coffee hour.

# RECTOR'S REPORT

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*The Rev. Jimmy Bartz*

Dear Church,

I was chatting with Jan Henderson, our former Senior Warden, over the Christmas holidays updating her on all that's been going on at St. John's over the course of the last few months. I think I said something to the effect of "we're moving 100 miles per hour, and I would prefer it if we were just moving 85!" We've had a busy year. We've experienced growth and success and some measured failure, as well. Those are signs of a healthy church. My hope and expectation is that 2019 will hold some of the same.

## **Season of Light**

We began 2018 with our "Season of Light Campaign" collecting financial resource, so that those unable to pay their light and heat bills would receive some loving relief from the generosity of folks at our church. Just the idea of the campaign is demonstrative of a church that serves the community—one that is outwardly focused upon making a love-spreading difference in the community in which we are planted. That Season of Light campaign has continued throughout the year helping dozens of families in our valley who have run across financial hardship. Thank you!

## **Lent**

During the Season of Lent, we focused upon building stronger relationships among our church family using the old Russian folktale "Stone Soup" as our vehicle and focusing upon table fellowship. More than 200 members in our congregation participated in both weekly Wednesday evening dinners and small group dinners that were hosted in the homes of members of our church community. Some of those groups have

continued to meet and strengthen their relationship one to another. Relationship—with God and with one another—is the heart of what we do here at St. John's. Way to go, Church!

## **Dreaming and Strategic Process**

As spring turned to summer, we launched our summer "Dream Big Dreams" campaign. Each of us was given a pillowcase, meant to be used as a tool to enable us to dream big dreams for the present-future of St. John's. We dreamed individually. Many of you contributed dreams via our [BigDreams@stjohnsjackson.org](mailto:BigDreams@stjohnsjackson.org) email. We dreamed together. We hosted a number of Wednesday evening dinners, again, where we dreamed in a group looking at everything from our campus and buildings to our position as a valued institution in our valley. Those meetings and emails produced more than a hundred Big Dreams and Great Ideas for our present-future.

As summer turned to fall, we began using those dreams (that data) to construct a strategic plan that might serve us for the next five or so years—a plan that might serve as a road map to help us be more proactive, rather than only reactive (we want to be both!) Out of that strategic process we've begun work on making three specific dreams come true (creating a program connecting older members of our congregation with children in a grand/godparent role, serving Native and Latino youth through a \$50K grant request in partnership with the Doug Coombs Foundation, and the development of a mentoring group for local mothers that launched just this week!)

As a part of our strategic process, the vestry and staff worked together on the last Saturday of October to distill four aspirational values that might guide and

*(Continued)*



direct our work for the next few years.

They are:

1. We are committed to partnering with organizations, businesses, and institutions in our valley and beyond to bring about transformation and love, healing, hope, nurture and wellbeing.
2. Our outreach and formation deeply affects the wellbeing of the community of Jackson Hole and our near neighbors
3. We connect spiritual practice with the sacred space in our valley for those who live here, work here and visit here.
4. We offer formation through various kinds of worship designed to serve diverse communities in and surrounding Jackson Hole.

Over the course of winter and spring 2019, you can expect vestry, staff, and other leaders at St. John's to begin to take the first steps toward making these values a reality for our church. This work will help us serve this valley and beyond more widely while also leaning on our history and past service, skills and passion. As a side note to this work, I want to share with you that our process for gathering dreams and creating strategy grabbed the attention of many other Episcopal Churches (partially due to the fact that many of you are members of more than one Episcopal Church, as you call more than one place home.) I have received many requests from clergy and vestry around the country to narrate just what we've done and where we think we're going.

You should know, you (St. John's) are leading the way.

### **Advent**

As fall turned to winter, we launched an Advent campaign seeking to develop a spiritual practice of mindfulness or helping ourselves be "present to the present moment." The practice settles our spirits and helps us find our place in God's Kingdom as partners to the love-spreading work Jesus so perfectly embodied. I'm happy to say it's hard to visit a grocery store in Jackson these days and NOT see several zipper pulls moving up and down the aisles and around the produce. People are asking, "what's the word "present" about?" It was wonderful to have this grounding spiritual practice in our community during a very busy time of the year when many of us feel pulled in so many directions.

### **Conversations**

Over the course of the fall and winter our St. John's community began partnering with other leaders in our community to host two important conversations—a Conversation for Men in response to #MeToo, gender based violence prevention and gender equity in our valley and a Conversation on Race in partnership with the ELCA and Presbyterian Churches and the Teton County Library. It's wonderful to see our church at the center of these emerging conversations, and I look forward to seeing those develop in the coming year. They align perfectly with more than one of those aspirational values we dreamed up this summer!

*(Continued)*



### **Stewardship and Finance**

This is one of those areas where we didn't enjoy the wild success of the prior two years. I feel as though I should bear the majority of the burden of failure in this regard. Over the course of the summer, our Stewardship Committee responded to many requests for us to have a Stewardship Campaign with less pressure than the preceding few years. Against, my better judgment, that's what we did. We had a shorter less pressured campaign.

I've come to believe that our late summer/early fall stewardship campaign serves as a mid-year reminder for us to finish the year strong in giving. Now I should be clear, our failure here is measured. We were still able to meet our expenses, and we were still able to serve as the generous church our community knows us to be. We still grew in our giving enjoying a 2.4% increase over last year, which at the time was our highest year ever. But, I believe reviving a more robust stewardship process will help us feel good at year's end, help us to continue to expand our mission and support of the community and beyond, and give us the resource to expand our love-spreading footprint.

### **Consensus and Coming Together**

Though less concrete and certainly more difficult, an area I would like to see us enjoy increased success is in building consensus and bringing the community

together. I feel like we're living in an age of marked division. I would love to see the Church's reconciling mission be put to work more fervently in our community of Jackson Hole. I would love if we could be a model for the rest of the church and country for what it looks like to live civilly with differing opinions and beliefs while supporting one another and coming together to respond to the needs of those most vulnerable in our community. We have a good track record here with Civility, Compassion and Love, and I would love to see that revitalized in this divided age.

### **Summary**

Our successes are many and our failings are few. We have clear vision, excellent leadership in staff, vestry and congregation. We have momentum and passion fueling our mission. We have the God of Love as our partner here in Jackson and beyond. As Paul writes to the Church in Rome, "if God is for us, who can be against us?" God IS for us! And, you are a church who believes it, and acts as if you believe it! Keep up the strong love work. Make it deeper and wider in 2019.

Love,  
Jimmy

## ASSOCIATE RECTOR REPORT



As we dreamed together about the future of St. John's last year, we heard a strong desire expressed for new programs of Adult Formation, especially for study of the Bible.

So, in 2018 we offered two courses of Adult Formation. On four Monday nights in August a group of about 20 inquiring people got together in Hansen Hall to dream with the Evangelist Mark, and again in October to consider Paul's First Letter to the Corinthians. We looked at both texts through historic and hermeneutical lens, with the hope of finding some inspiration and meaning for us, here in our lives. I think we found some, and we plan on keeping the quest alive, in 2019 and beyond. Stay tuned for more fun, instructive classes as Christie Laughery and I have some ideas. And if you're wondering what "hermeneutical" means, come to the next session!

One of the top news stories last summer was the Roosevelt Fire in the Bondurant area. Over 61,000 acres of forest burned and 55 homes were lost. We opened The Chapel of St. Hubert the Hunter to firefighters and people displaced by the fire, and the grounds of the chapel were used by area groups to help coordinate relief efforts. St. John's parishioners were generous, as usual, donating over \$5,000 to help those affected by the fire.

2018 was a year of dreams and action here. I'm in awe of the movement of the Spirit in and through you, the people of St. John's, and I'm honored to be a part of this dynamic church. Keep up the good work!

Peace,  
Brian

## SENIOR WARDEN REPORT



2018 has been another amazing year! Small group dinners added connections among us during Lent, dreaming through the summer helped define our dreams, and being present through the Advent and Christmas season helped ground us.

One of the highlights of my year was traveling to Cuba to visit our friends in Favorito. This was my second visit and it is amazing to see how connected they are to each other, their community and St. John's! We are friends with them on Facebook and can even ring them on the phone. This is a huge change since I was there 5 years ago. I am excited and hopeful that because of our great relationship we will be able to help them navigate their changing world.

We have worked closely with Habitat for Humanity and had the opportunity to see our dream of providing a home for a family come true. Knowing that we provided over 800 hours of sweat equity with money for the home confirms that we at St. John's are the definition of partner.

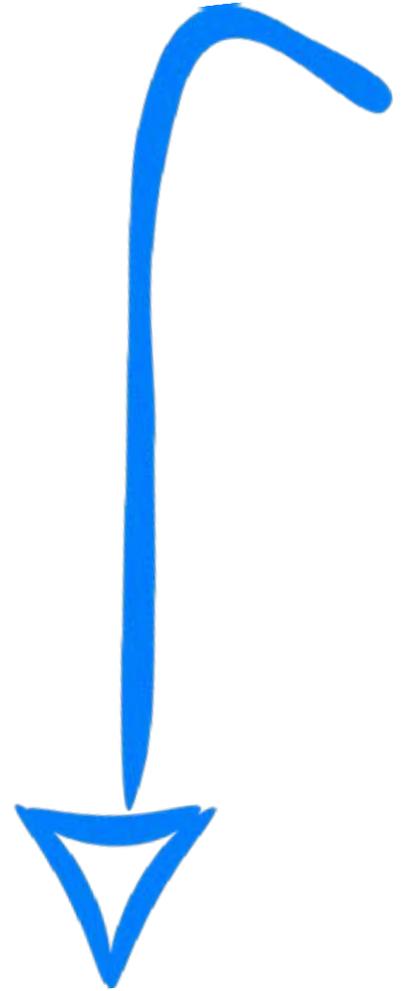
Early this fall I went on a week-long hiking trip into the Winds with the staff. Seeing everyone work together on anything from reading maps, setting up camp and basic first aid (blister-care) confirmed what a great team we have at St. John's. I am incredibly thankful for our staff. They are a thoughtful, creative, hard-working group. Please remember to thank them for all they do!

I feel blessed to be working for you as part of the vestry.

Respectfully,  
Kathy

# 2018 MISSION PLAN

	ACTUAL	BUDGETED
<b>INCOME</b>		
Pledges	\$ 736,143.00	\$ 825,000.00
Contributions	\$ 129,787.00	\$ 80,000.00
Open Offering	\$ 42,837.00	\$ 60,000.00
Browse 'N Buy	\$ 412,500.00	\$ 412,500.00
Rental Income	\$ 18,888.00	\$ 25,300.00
End of Life Services/Misc/Interest	\$ 14,556.00	\$ 5,000.00
Product Sales	\$ 9,607.00	\$ 10,000.00
Wedding Income	\$ 43,930.00	\$ 35,000.00
Capital Project Funds	\$ 45,300.00	\$ 45,300.00
Transfers from Endowment	\$ 53,889.00	\$ 54,400.00
Old Bill's Fun Run	\$ 55,123.00	\$ 40,000.00
Grant Funds	\$ 5,378.00	\$ 6,400.00
<b>TOTAL</b>	<b>\$ 1,567,938.00</b>	<b>\$ 1,598,900.00</b>
<b>EXPENSES</b>		
<b>Service</b>	<b>\$ 214,109.00</b>	<b>\$ 233,210.00</b>
Service Outreach	\$ 45,515.00	\$ 53,000.00
Service Diocese	\$ 148,173.00	\$ 157,460.00
Service Special Projects	\$ 12,862.00	\$ 14,950.00
Service Utility Outreach	\$ 2,759.00	\$ 3,000.00
Service Discretionary Funds	\$ 4,800.00	\$ 4,800.00
<b>Worship and Music</b>	<b>\$ 87,916.00</b>	<b>\$ 77,675.00</b>
Worship	\$ 25,465.00	\$ 26,400.00
Music	\$ 62,451.00	\$ 51,275.00
<b>Education</b>	<b>\$ 25,346.00</b>	<b>\$ 29,200.00</b>
Adult	\$ 4,243.00	\$ 5,000.00
Children/Youth	\$ 21,103.00	\$ 24,200.00
<b>Evangelism</b>	<b>\$ 13,882.00</b>	<b>\$ 19,750.00</b>
Evangelism Projects	\$ 1,707.00	\$ 5,000.00
Communications	\$ 12,175.00	\$ 14,750.00
<b>Pastoral Care</b>	<b>\$ 35,359.00</b>	<b>\$ 31,770.00</b>
Parish Life Relational Ministries	\$ 16,689.00	\$ 16,700.00
Parish Life Meals and Fellowship	\$ 10,440.00	\$ 10,070.00
Rector Expenses	\$ 8,230.00	\$ 5,000.00
<b>Stewardship</b>	<b>\$ 6,450.00</b>	<b>\$ 11,550.00</b>
<b>Condo and Chaplain Program</b>	<b>\$ 46,830.00</b>	<b>\$ 45,326.00</b>
<b>General Administration</b>	<b>\$ 116,335.00</b>	<b>\$ 90,000.00</b>
<b>Salaries and Benefits</b>	<b>\$ 804,715.00</b>	<b>\$ 850,178.00</b>
<b>Facilities</b>	<b>\$ 229,993.00</b>	<b>\$ 235,700.00</b>
<b>TOTAL</b>	<b>\$ 1,580,935.00</b>	<b>\$ 1,624,359.00</b>
<b>NET TOTAL</b>	<b>\$ (12,997.00)</b>	<b>\$ (25,459.00)</b>



## SPECIAL GIFTS FOR OUTREACH

Clergy Discretionary Funds	\$ 3,825.00
Children's Learning Center	\$ 1,000.00
Cuba	\$ 12,654.00
Diocese Cont. Ed. Grants	\$ 5,378.00
Diocese Foundation Grants	\$ 50,000.00
Doug Coombs	\$ 4,400.00
ERD	\$ 57.00
Endowment	\$ 12,086.00
Gender Violence Initiatives	\$ 500.00
Habitat House	\$ 11,360.00
Jackson Food Cupboard	\$ 1,000.00
Memorial Gift	\$ 10,000.00
Roosevelt Fire	\$ 5,318.00
Season of Light Project	\$ 26,046.00
Tuition Assistance	\$ 4,350.00
<b>TOTAL</b>	<b>\$ 147,974.00</b>



# OUTREACH & SERVICE

In 2018, Nancy Porthan and Lonnie Brown became co-chairs of the Service Committee. The committee members have come together organically and discovered new ways to make a meaningful, love-spreading difference. We are dedicated to making an impact in the community. Take a look at our continued support to organizations and individuals, plus new long-term projects.

## New Service Projects:

- Day passes for the Recreation Center to persons in need of a shower and quality time for self.
- Laundry Love, a nonprofit initiative throughout the U.S. that washes laundry of the low-income/no-income individuals and/or families. You can find us at the Jackson Laundromat on the second Thursday of each month at 5:30 pm.



## Outreach:

- One22 summer scholarships for summer enrichment and annual operating expenses
- Blue Bag Drive
- Cuba Mission Trips
- Sponsorship of middle school girls to attend The Center performance of Angelique Kidjo
- Roosevelt Fire support
- Season of Light
- Smith's gift cards to community for Christmas
- Medical transportation, loading and meal support
- Young Life contribution
- Habitat Build Day lunches
- And more!

## What we did this year Service and Outreach Projects

Funded through grants, dedicated gifts and budget funds

Bishop Smylie's Discretionary Fund	\$	714.00
Cuba mission trips and clergy housing	\$	20,696.00
Cuba Diocese Clergy Pension Support	\$	3,000.00
Chapel of the Transfiguration Seating Deck	\$	10,000.00
Chapel of the Transfiguration Linens	\$	1,910.00
Children's Learning Center	\$	1,000.00
Clergy Discretionary Accounts	\$	23,121.00
Crisis Intervention Training	\$	1,500.00
Doug Coombs Foundation	\$	4,400.00
Gender Based Violence Prevention Work	\$	3,634.00
Habitat House	\$	67,720.00
Jackson Elementary Community Dinner	\$	1,000.00
Jackson High United Nations Model Trip	\$	2,880.00
Jackson Food Cupboard	\$	1,000.00
Ken Asel Education Grant recipients	\$	1,950.00
La Gran Familia	\$	5,000.00
Laundry Love	\$	300.00
Medical Transportation, Lodging and Meal support	\$	2,760.00
Misc. habitat build lunches	\$	1,200.00
One22	\$	36,000.00
Roosevelt Fire Victim Support	\$	1,400.00
Season of Light Recipients	\$	10,132.00
Shower Vouchers	\$	228.00
Smith's Gift Cards for Eldery	\$	1,275.00
Tuition Assistance for Bright Beginnings Preschool	\$	8,862.00
Young Life Contribution	\$	1,500.00
<b>TOTAL</b>	<b>\$</b>	<b>213,182.00</b>

\* Many of these programs are ongoing with remaining available funds

# 2019 MISSION PLAN



## 2019 Mission Statement

### INCOME

Pledges	\$	830,000.00
Contributions	\$	100,000.00
Open Offering	\$	45,000.00
Browse 'N Buy	\$	423,500.00
Rental Income	\$	24,500.00
End of Life Services	\$	11,000.00
Product Sales	\$	10,000.00
Misc. Income	\$	3,000.00
Wedding Income	\$	45,000.00
Endowment Transfers	\$	50,000.00
Old Bill's Fun Run	\$	52,500.00
Grant Funds	\$	7,800.00

**TOTAL** **\$ 1,602,300.00**

### EXPENSES

<b>Service</b>	<b>\$</b>	<b>228,750.00</b>
Service Outreach	\$	51,000.00
Service Diocese	\$	158,950.00
Service Special Project	\$	11,000.00
Service Utility Outreach	\$	3,000.00
Service Discretionary Funds	\$	4,800.00
<b>Worship and Music</b>	<b>\$</b>	<b>85,715.00</b>
Worship	\$	23,000.00
Music	\$	62,715.00
<b>Education</b>	<b>\$</b>	<b>35,840.00</b>
Adult	\$	14,240.00
Children /Youth	\$	21,600.00
<b>Evangelism</b>	<b>\$</b>	<b>26,050.00</b>
Evangelism Projects	\$	7,750.00
Communications/Marketing	\$	18,300.00
<b>Pastoral Care/Parish life</b>	<b>\$</b>	<b>41,120.00</b>
Parish Life Relational Ministries	\$	25,300.00
Parish Life Table Fellowship	\$	10,820.00
Rector Expenses	\$	5,000.00
<b>Stewardship</b>	<b>\$</b>	<b>6,450.00</b>
<b>Condo and Chaplain Program</b>	<b>\$</b>	<b>40,230.00</b>
<b>General Administration</b>	<b>\$</b>	<b>93,300.00</b>
<b>Salaries and Benefits</b>	<b>\$</b>	<b>853,772.00</b>
<b>Facilities</b>	<b>\$</b>	<b>215,300.00</b>
<b>St. Hubert</b>	<b>\$</b>	<b>5,400.00</b>
<b>TOTAL</b>	<b>\$</b>	<b>1,631,927.00</b>
<b>NET TOTAL</b>	<b>\$</b>	<b>(29,627.00)</b>



# STATE OF THE ENDOWMENT



St. John's Episcopal Church endowment funds include:

- Chapel of the Transfiguration Fund
- The Mission Fund
- The Facilities Fund
- The Staff Housing Fund
- The Music Fund
- Ken Asel Ministerial Development
- The Heritage Fund
- General Reserve

The Endowments are held in trust and managed by five trustees: John Willott, Chair, Dan Land, Vice Chair, Chad Driewer, Secretary, Tricia Overdyke and John Goettler.

The five Trustees are elected for 3-year terms. Chad Driewer's term expires January 2019. John Willott and Dan Land's terms expire January 2020, and Tricia Overdyke and John Goettler's terms expire in 2021. Chad is willing to serve another three-year term and the Committee recommends his election.

The last quarter of 2018 was tough, our funds loss was -7.7% for the year. During the year we contributed money to buy employee housing. We now have a part of three housing units in which the Church has invested \$880,000. Overall the Endowment Funds shrank from \$2,202,574 (YE2017) to \$2,076,997 a loss of -5.5%.

Contributions continue to flow into the Endowment funds during 2018. The Chapel of the Transfiguration Fund received \$3,508. The Music Fund received \$538. The table shows the assets in each of the endowment funds.

FUND	2017 YE Amt	Distributions	Additions	Gain/Loss	2018 Amt	Percent
Mission Fund	\$449,179	\$17,873	\$0	(\$40,732)	\$390,574	32.63%
Music Fund	\$180,623	\$7,187	\$538	(\$16,394)	\$157,580	13.16%
Facilities Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Asel Education	\$121,254	\$1,165	\$0	(\$11,372)	\$108,717	9.08%
Gen Reserve	\$206,395	\$266,690	\$66,874	\$2,473	\$9,052	0.76%
Staff Housing	\$8,447	\$8,550	\$0	\$103	\$0	0.00%
Chapel Fund	\$600,682	\$23,889	\$3,508	(\$54,729)	\$525,572	43.91%
Heritage Fund	\$5,995	\$0	\$0	(\$492)	\$5,503	0.46%
<b>Total Investments</b>	<b>\$1,572,574</b>	<b>\$325,354</b>	<b>\$70,920</b>	<b>(\$121,143)</b>	<b>\$1,196,997</b>	<b>100.00%</b>
<b>Housing Loan</b>	<b>\$630,000</b>	<b>-</b>	<b>\$250,000</b>	<b>-</b>	<b>\$880,000</b>	<b>42.37%</b>
<b>Grand Total</b>	<b>\$2,202,574</b>	<b>\$325,354</b>	<b>\$320,920</b>	<b>-</b>	<b>\$2,076,997</b>	<b>142.37%</b>

Overall Asset	12/31/18 Value	% of Portfolio
US Equity	\$461,167	38.53%
International Equity	\$15,026	1.26%
REIT	\$37,131	3.10%
Structured Notes	\$148,917	12.44%
Fixed Income	\$101,983	8.52%
Allocation Strategies	\$0	0.00%
Shorts/ Liabilities	(\$5,509)	-0.46%
Cash	\$438,282	36.62%
<b>TOTALS</b>	<b>\$1,196,997</b>	<b>100.00%</b>

Equity Capitalization	12/31/18 Value	% of Equity
Large Cap	\$364,511	71.01%
Mid-Cap	\$131,360	25.59%
Small Cap	\$17,453	3.40%
<b>TOTALS</b>	<b>\$513,324</b>	<b>100.00%</b>

Equity Sector	12/31/18 Value	% of Equity
Basic Materials	\$18,301	3.57%
Consumer Cyclical	\$48,244	9.40%
Financial Services	\$74,588	14.53%
Real Estate	\$32,201	6.27%
Energy	\$42,837	8.35%
Communication	\$15,092	2.94%
Industrials	\$67,572	13.16%
Technology	\$88,128	17.17%
Consumer	\$33,719	6.57%
Healthcare	\$82,210	16.02%
Utilities	\$10,433	2.03%
<b>TOTALS</b>	<b>\$513,324</b>	<b>100.00%</b>

Fixed Income	12/31/18 Value	% of Fixed
High (AA-AAA)	\$68,441	67.11%
Medium (BBB-AA)	\$33,542	32.89%
Low (below BBB)	\$0	0.00%
<b>TOTALS</b>	<b>\$101,983</b>	<b>100.00%</b>



# CHAPEL OF ST. HUBERT THE HUNTER



We opened The Chapel of St. Hubert the Hunter, a mission of St. John's Church, on June 3rd, and conducted services every Sunday through September 9th. Brian, Mary Erickson, and Jami Anderson celebrated a total of seven Holy Eucharists and a team of St. John's lay leaders, Lynne Matthews and Susan Erickson, led six Morning Prayer services. The Rev. Jami Anderson led our Blessing of the Animals service and the Rev. Randy Belton celebrated the Holy Eucharist on Christmas Eve.

The chapel was well used by the Bondurant Community Club, who host a variety of annual events including the

Bondurant BBQ and Heritage Days Sale. The first annual community barbecue was held on August 3, 1941, to celebrate the church completion. Since then, the event has been held every summer, always on the last Sunday in June, and 2018 marked the 77th annual event! Two full beef are cooked in a brick-lined BBQ pit for up to 20 hours. It's a relaxing day of wonderful food, fine music, and fun activities for children. Heritage Days is held every year on the second Saturday in August at the church and library grounds. The event features a community-wide rummage sale, raffle, bake sale, cookout, and book sale.

		HUB	BCC	SJC
<b>INCOME</b>	<b>2019 Budget</b>			
Contributions	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
<b>Total</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENSES *</b>				
<i>* Expenses are supported by St. Hubert (HUB), Bondurant Community Club (BCC), and St. John's Church (SJC)</i>				
Assessment	\$ 220.00	\$ 220.00	\$ -	\$ -
Communications/Admin Support	\$ 100.00	\$ -	\$ -	\$ 100.00
Land Lease	\$ 831.00	\$ 831.00	\$ -	\$ -
Liability Insurance	\$ 1,450.00	\$ 1,450.00	\$ -	\$ -
Maintenance	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Worship Supplies/Officiants	\$ 3,500.00	\$ -	\$ -	\$ 3,400.00
Utilities	\$ 800.00	\$ -	\$ 800.00	\$ -
BCC Annual BBQ	\$ 2,950.00		\$ 2,950.00	
<b>Total</b>	<b>\$ 11,851.00</b>	<b>\$ 2,501.00</b>	<b>\$ 3,750.00</b>	<b>\$ 5,500.00</b>
<b>NET</b>	<b>\$ (9,851.00)</b>	<b>\$ (501.00)</b>	<b>\$ (3,750.00)</b>	<b>\$ (5,500.00)</b>

# BROWSE 'N BUY



Reflecting on our work at Browse 'N Buy in 2018, I believe we made a positive and increased presence in the community. We expanded our existing programs resulting in additional support for those in need of a little help. The Browse 'N Buy staff was engaged with the successfulness of our sales floor, quality of product merchandised, recycling efforts, community outreach and more. We continued our green effort by being a sponsor in the annual Reuse Resource Guide that is distributed throughout the valley. Our voucher program of \$6,500 was distributed to 10 nonprofits with the biggest return of vouchers to date. This is a program where a person receives a voucher in increments of \$20 from a nonprofit to redeem at the Browse. Nearly each nonprofit handed out the full amount given to them with several requesting more! Our recycling of books and metals doubled in 2018. We increased our textile recycling by nearly three tons that adds up to approximately 125 tons (250,000 pounds) of textiles diverted from the landfill.

Although we did not have a specific project like the instrument and bike drives of 2017, we were more deliberate on a daily basis in a much more intimate

scope. We continue to fund the annual community dinner that is served at Jackson Elementary. We collected and delivered to each of the elementary schools Big 5 product that kept a lot of kiddos warm this winter. At the high school level, we funded the housing cost for the Model United Nations Club trip to Balbao, Spain, to partake in a high-level discussion about pertinent world issues through a simulation of the United Nations with other teens around the globe. Their trip is the third week of January this year.

Financially, all I can say is mission accomplished. We exceeded our budgeted sales and net goals that resulted in the best results in Browse 'N Buy history. We met and exceeded our vestry commitment. One thing to keep in mind is the staffing challenges in Jackson. A portion of the net was in unused payroll budget.

I believe that 2019 promises to be another love-spreading year through great product, pricing and community outreach.

— Lonnie Brown

# BROWSE 'N BUY BY THE NUMBERS

## 2018 Budget

<b>INCOME</b>	<b>Actual</b>	<b>2018 Budget</b>
Retail Sales	\$ 879,046.00	\$ 831,600.00
Interest and Other Income	\$ 2,777.00	\$ 500.00
<b>Total</b>	<b>\$ 881,823.00</b>	<b>\$ 832,100.00</b>
<b>EXPENSES</b>		
Advertising	\$ 2,071.00	\$ 2,000.00
Automobile Expenses	\$ 2,671.00	\$ 2,000.00
Credit Card/Bank Fees	\$ 14,027.00	\$ 12,000.00
Capital Expenses	\$ -	\$ 1,500.00
Computer and Internet Fees	\$ 1,596.00	\$ 2,256.00
Employee Appreciation	\$ 316.00	\$ 2,000.00
Maintenance	\$ 106.00	\$ 2,000.00
Operating Expenses	\$ 7,580.00	\$ 7,000.00
Campus Trash Disposal/Recycling	\$ 28,789.00	\$ 26,600.00
Utilities	\$ 8,495.00	\$ 8,000.00
Payroll	\$ 336,794.00	\$ 352,507.00
Outreach	\$ 3,880.00	\$ -
<b>Transfer Expense to Endowment</b>	\$ 25,000.00	\$ -
<b>Transfer Expense to SJC Budget</b>	\$ 412,500.00	\$ 412,500.00
<b>Total</b>	<b>\$ 843,825.00</b>	<b>\$ 830,363.00</b>
<b>NET</b>	<b>\$ 37,998.00</b>	<b>\$ 1,737.00</b>



## Browse 'N Buy Sales History

Month	2013	2014	2015	2016	2017	2018
Jan	\$ 44,367.97	\$ 52,585.64	\$ 61,934.78	\$ 60,971.11	\$ 48,989.22	\$ 61,004.27
Feb	\$ 41,058.80	\$ 42,895.49	\$ 49,591.33	\$ 52,291.58	\$ 50,151.66	\$ 54,671.99
Mar	\$ 46,813.55	\$ 49,011.76	\$ 54,525.16	\$ 58,302.36	\$ 65,026.04	\$ 62,788.59
Apr	\$ 50,474.21	\$ 52,167.22	\$ 53,242.74	\$ 52,878.10	\$ 56,691.94	\$ 59,175.28
May	\$ 59,418.73	\$ 60,617.38	\$ 61,824.23	\$ 52,594.52	\$ 69,367.48	\$ 72,678.83
Jun	\$ 64,568.54	\$ 71,212.15	\$ 70,370.28	\$ 68,431.69	\$ 81,874.70	\$ 90,867.91
Jul	\$ 67,646.37	\$ 75,185.28	\$ 75,377.48	\$ 65,589.60	\$ 76,334.47	\$ 87,860.99
Aug	\$ 67,940.83	\$ 75,682.52	\$ 83,214.62	\$ 74,287.68	\$ 83,080.15	\$ 94,009.60
Sep	\$ 61,401.08	\$ 69,406.68	\$ 66,278.23	\$ 83,371.06	\$ 78,091.31	\$ 73,906.51
Oct	\$ 66,262.65	\$ 73,694.22	\$ 62,381.91	\$ 77,223.81	\$ 79,203.31	\$ 86,710.55
Nov	\$ 58,359.00	\$ 60,199.87	\$ 56,352.55	\$ 60,890.48	\$ 64,341.52	\$ 70,535.21
Dec	\$ 53,615.76	\$ 61,405.05	\$ 62,080.00	\$ 55,765.40	\$ 56,536.64	\$ 64,836.71
<b>Totals:</b>	<b>\$ 681,927.49</b>	<b>\$ 744,063.26</b>	<b>\$ 757,173.31</b>	<b>\$ 762,597.39</b>	<b>\$ 809,688.44</b>	<b>\$ 879,046.44</b>

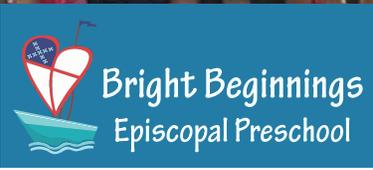
# BRIGHT BEGINNINGS EPISCOPAL PRESCHOOL



Bright Beginnings Episcopal Preschool celebrated our 6th birthday this June and continues to be a wonderful place to learn, explore, grow and thrive. We are blessed with amazing families, including nine parishioners, and incredible teachers, four of whom are parishioners. We have developed the Grand Godparent Volunteer Program, encouraging volunteers to forge nurturing relationships with our preschoolers. With enrollment at full capacity and the support of the parish, Bright Beginnings is a fantastic place to be a preschooler.

The philosophy of Bright Beginnings is that the well-being of the child comes first. Our mission and that philosophy are incorporated throughout our school goals. We are a preschool that provides children of all races, creeds and ethnic backgrounds with a stimulating learning environment to assist children in achieving their highest potential.

For more (adorable photos), visit our website, click Preschool under Connect. — Julie Tobiason



## 2018 Budget

<b>INCOME</b>	<b>Actual</b>	<b>Budget</b>
Tuition and Enrollment	\$ 252,669.00	\$ 258,449.00
Tuition Assistance Dedicated Income	\$ 15,185.00	
<b>Total</b>	<b>\$ 267,854.00</b>	<b>\$ 258,449.00</b>
<b>EXPENSES</b>		
Advertising and Promotion	\$ 72.00	\$ 120.00
Cleaning	\$ 5,251.00	\$ 5,300.00
Curriculum, Art Supplies, Manipulatives	\$ 7,388.00	\$ 8,400.00
Fees and Licenses	\$ 631.00	\$ 300.00
Field Trips and Activities	\$ 4,264.00	\$ 6,000.00
Groceries	\$ 5,403.00	\$ 4,200.00
Misc./Shots	\$ 229.00	\$ 120.00
Staff Support/Appreciation	\$ 1,835.00	\$ 600.00
Parent Outreach/Parties	\$ -	\$ 900.00
Office Supplies	\$ 2,002.00	\$ 1,200.00
Payroll	\$ 190,996.00	\$ 208,737.00
Repairs and Maintenance	\$ 1,813.00	\$ 1,000.00
Telephone	\$ 957.00	\$ 1,080.00
Training	\$ 963.00	\$ 2,000.00
Tuition Assistance Transfer	\$ -	\$ 7,500.00
Utilities	\$ 1,200.00	\$ 3,600.00
<b>Total</b>	<b>\$ 223,004.00</b>	<b>\$ 251,057.00</b>
<b>NET</b>	<b>\$ 44,850.00</b>	<b>\$ 7,392.00</b>

## 2018 Tuition Assistance and Discounts

<b>Dedicated Tuition Assistance Gifts Received</b>	<b>\$ 15,185.00</b>
<b>Tuition Assistance Provided to Students</b>	<b>\$ 8,862.00</b>
<b>Multi-Child and/or Staff Discounts</b>	<b>\$ 8,559.00</b>
<b>Tuition Assistance Funds Available</b>	<b>\$ 24,227.00</b>
<b>Pre-Paid Tuition Held</b>	<b>\$ 3,373.00</b>
<b>Security Deposits Held</b>	<b>\$ 3,335.00</b>
<b>Sum of Liabilities and Dedicated Funds</b>	<b>\$ 30,935.00</b>

# 2019 OUTLOOK



## 2019 Budget

### INCOME

Retail Sales	\$ 859,000.00
Interest & Other Income	\$ 500.00
<b>Total</b>	<b>\$ 859,500.00</b>

### EXPENSES

Advertising & Promotion	\$ 2,000.00
Automobile	\$ 2,000.00
Bank/Credit Card Fees & Bad Debt	\$ 13,500.00
Campus Trash Disposal/Recycling	\$ 28,000.00
Employee Appreciation	\$ 1,000.00
Maintenance	\$ 2,000.00
Operations	\$ 6,700.00
Outreach	\$ 6,000.00
POS/Internet & Tech. Support Fees	\$ 2,800.00
Utilities	\$ 8,500.00
Payroll	\$ 360,000.00
Transfer to SJC for Operations	\$ 423,500.00
<b>Total</b>	<b>\$ 856,000.00</b>

**NET** \$ 3,500.00



## 2019 Budget

### INCOME

Tuition, Enrollment & Activity Fees	\$ 246,144.00
Tuition Assistance Dedicated Gifts	\$ 7,500.00
<b>Total</b>	<b>\$ 253,644.00</b>

### EXPENSES

Administrative Support & Training	\$ 1,500.00
Cleaning	\$ 5,000.00
Curriculum & Manipulatives	\$ 9,000.00
Fees & Licenses	\$ 500.00
Field Trips & Activities	\$ 3,000.00
Groceries	\$ 4,200.00
Office Supplies, Operations & Tech Support	\$ 3,750.00
Payroll	\$ 206,975.00
Repairs & Maintenance	\$ 2,000.00
Telephone	\$ 1,000.00
Utilities	\$ 3,600.00
<b>Total</b>	<b>\$ 240,525.00</b>

**NET** \$ 13,119.00





# MINISTRY REPORTS



# MINISTRIES & COMMITTEES

St. John's Episcopal Church

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*2018 Members*

## SERVICE

Nancy Porthan – Co-Chair  
Cindy Bartz  
Amy Brooks  
Lisa Samford  
Keith Mader  
Rob Woodson  
A.J. Wheeler  
Annie Sampson – Vestry Liaison  
Lonnie Brown – Staff/Co-Chair  
Margaret Hutton – Staff

## EDUCATION

Anne Bradley – Chair  
Christie Laughery  
Georgi Still  
Becky Strout  
Karen Smith  
Beverly Shore – Vestry Liaison  
Brian Nystrom – Staff  
Catherine Morahan – Staff

## EVANGELISM

Cora Ligor – Chair  
Kris Gridley  
Glenda Ramsay  
Tory Sanders  
Flicka Scott  
Ernie Wampler  
Kimberly Mullikin  
Keith Mader  
Pam Woodson – Staff  
Haley Deming – Staff

## PASTORAL CARE

Judith Schmitt – Chair  
Ed Schmitt  
Anna Mae Kass  
Rob Kass  
Christie Laughery  
Patti Boyd  
Robbi Farrow  
Will Davenport  
Kevin Voyles – Vestry Liaison  
Margaret Hutton – Staff

## HELP COMMITTEE

Dan Butcher  
Kirsten Farney  
Nicole Garrett  
Maggie Land  
Christie Laughery  
Isabel Zumel  
Margaret Hutton – Staff  
Pam Woodson – Staff

## STEWARDSHIP

Trey Overdyke – Co-Chair  
Brad Abrams  
Nancy Hoffman  
Rob Kass  
Daryl Peightal  
Lindy Sayers  
Andy Cornish – Vestry Liaison  
Jimmy Bartz – Staff/Co-Chair

## FINANCE COMMITTEE

Nancy Hoffman – Chair  
Dan Land  
Leo Gutierrez  
Rick Manning  
Chip Marvin – Treasurer  
John Millar  
Robyn Reed – Staff

## LONG RANGE PLANNING

Jan Henderson – Co-Chair  
Patti Boyd – Co-Chair  
Sharon Hilpert  
Mike Keegan  
Trey Overdyke  
Jimmy Bartz – Staff

## BUILDINGS & GROUNDS

Will Davenport – Chair  
Bruce Hawtin  
Matt Hazard  
Ed Schmitt  
Herb Brooks  
Steven Smith  
Karen Van Norman  
Tim Schwarz – Staff  
Robyn Reed – Staff

## HUMAN RESOURCES

Jan Henderson – Chair  
Chilton Mueller  
Lurette Keegan – Vestry Liaison  
Robyn Reed – Staff

## CUBA COMMITTEE

Mike Keegan – Chair  
Andy Cornish  
Sara Van Genderen  
Benny Wilson  
Lety Liera  
Isabel Zumel  
Margaret Hutton – Staff

## ENDOWMENT COMMITTEE

John Willott – Chair  
Dan Land – Vice Chair  
Chad Driewer – Secretary  
John Goettler  
Tricia Overdyke



## BUILDINGS & GROUNDS



The Building and Grounds Committee headed by Will Davenport, and our Sexton, Tim Schwarz oversaw the general maintenance of all buildings on our town campus as well as The Chapel of the Transfiguration in Grand Teton National Park.

In addition to ongoing maintenance, we were able to:

- Replace the concrete stairs leading up to the main church building in town
- Fresh paint for historic chapel in town as well as St. John's House (the administration building)
- Replace two large trees in front of Bright Beginnings Preschool that were leaning toward the building
- Install new seating at The Chapel of the Transfiguration for a capacity of over 100 seats, both inside and out
- Started an ongoing project of cleaning and beautifying our plant and flower beds around the campus

Since many of our buildings are listed on the National Register of Historic Places, we strive to maintain these wild and rustic places throughout the year.



## FORMATION



Adult Formation:

- The Care of the Soul Retreat in January was popular with over 75 people in attendance.
- We enjoyed Stone Soup dinners during Lent and Dreaming dinners in summer.
- The Poetry and Spiritual Practice group with the Rev. Suzanne Harris was at full capacity during meetings in the summer.
- The Annual Women's Retreat at Teton Springs in Victor, ID was well attended with Mary Erickson, Suzanne Harris and Amy DiSanto leading sessions.
- GALs (Gathering All Ladies) meets each month on the first Thursday.
- The Men's Breakfast Group meets each Thursday.
- St. John's Outdoors provided an opportunity for parishioners to hike, bike, camp, golf, ski and play. In addition, we traveled into the Wind River Range for a nearly 40-mile backpacking adventure.
- We partnered with Backcountry Zero to bring you What's in your Pack training. We offered a course in Avalanche Awareness, and 2-day Wilderness First Aid course prepped many of us for life in the wild.
- We hosted community conversations about Gender Based Violence in partnership with the Community Safety Network including "The Manel" conversations, "A Safe Place to See, Speak and Share" with Jeff Bucholz, "Peak Performance & Self Compassion for Teens", and a discussion of Sarah Ross's article.
- Brian and Christie led a group in August to dream with the Evangelist Mark, and again in October to consider Paul's First Letter to the Corinthians.
- We hosted a Conversation on Race in partnership with the ELCA and Presbyterian Churches at the Teton County Library.

## EVANGELISM



The Evangelism Committee helped organize the small group table fellowship dinners in 2018. During Lent, weekly Wednesday night fellowship dinners were held in Hansen Hall to draw our congregation closer together and prepare our hearts for the celebration of Christ's resurrection. The Coming to Dinner small group events created more intimate groups hosted within homes. We received over 140 participants and were able to group individuals and couples into crowds who were not well known to each other. On consecutive Sundays in March, 8-12 people gathered together into gracious hosts' homes to break bread and grow in their relationships within our church community. Childcare was provided. These dinners were a success and some groups chose to plan more dinners together.

Each Sunday, when we welcome guests to our congregation, mementos are handed out as a welcome gift. In years past, bookmarks (designed and assembled by our committee member, Kimberly Mullikin) were given. In 2019, we're giving custom shopping bags with the St. John's logo. We have already given a few as gifts for the Christmas morning service. Attached to the tote is a postcard, that showcases stunning photo of our campus or the Chapel of Transfiguration and include contact information and service times.

We hosted a coffee hour quarterly to raise awareness of opportunities within our church and events planned for the future. We continue to use the Invite Welcome Connect model (a ministry of relational evangelism and congregational empowerment for genuine connection for inviting the faith journeys and stories of everyone).

## PARISH LIFE



We have 3 dedicated bread bakers who make communion bread each week. Additionally, there is a committed group of volunteers involved in the Library Snack program who purchase, prepare and deliver snacks each week to the Teton County Library. Snacks are served each week day with a total of 400 snacks per week. We receive food from the Jackson Cupboard, Hole Food Rescue and the Food Bank of the Rockies.

The Flower Team is open to anyone who loves to work with flowers. This means coordinating sign-ups for Sunday services, helping to make arrangements for the church or chapel and assisting with the ordering and decorating of the Christmas poinsettias and Easter lilies. In 2018, we hosted a flower arranging tutorial with Emily of Lily + Co. and the GALs group.

The Kitchen Guild provides meals to parishioners in need and is in charge of the 2nd Sunday potlucks, funeral receptions, and other events in the kitchen.

In 2018, we were able to connect on a deeper level in a variety of ways. Some of these include the Stone Soup dinners and small group table fellowship during Lent. The staff and several parishioners graciously volunteered to provide soup, salad and bread. We hosted World Day of Prayer at our church with a luncheon following. The Dreaming dinners in the summer were a great way to share ideas and get to better know your fellow parishioners. We started a weekly Women's Luncheon (Noon at E-leaven) for those wanting to connect each week. The Bike & Build group stayed at our facility this summer and provided the with a meal and fellowship.

# EDUCATION



## Children's Formation

- In 2018, 20 baptisms took place.
- A vibrant family service each month incorporates children and families into the service.
- A liturgical based children's program, Children's Chapel, takes place each Sunday.
- Special family activities include the Christmas Eve Pageant, Blessing of the Backpacks, Youth Sunday, Easter Egg Hunt, and Church on a River.
- After-school programs: K-2nd grade children, four one-week sessions; Club 345 (grades 3-5) on Wednesdays, 12 weeks of the year; the Love-spreading program for 5th-8th graders launched in 2018.
- The Children's Choir continued with Kirsten Farney with a performance on Christmas Eve.
- The annual pageant moved to the 3:30 pm service on Christmas Eve with great enthusiasm.
- In October, the Education Committee held a Family Fall Festival for the community. Over 200 were in attendance for all the games, crafts, and fellowship.

## Youth Formation

- The youth group transitioned to meeting on Sundays after the 10:00 a.m. service.
- Sunday activities included ice skating at Snow King, ski days at Teton Village, bowling and yoga.
- YES! Camp Ski Retreat at St. John's over President's Day Weekend hosted 21 youth from around the Diocese for 3 nights.
- Over spring break, a group of 9 youth and adults

traveled to Cuba for a week-long relational trip with Santa Maria Magdalena in Favorito, Cuba.

- In May, we honored our student's accomplishments during the student-led Youth service.
- In June, 9 Jackson youth adventured into Yellowstone in partnership with Wilderness Adventures for the Youth Wilderness Trip.
- We grew in partnership with the youth programs at PCJH. We held many events including an end of the year youth party, camping night at Jackson Lake, a fun-filled trip to Salt Lake City and a Christmas party.
- We hosted a Middle School Service Week in July with PCJH for 5th-8th graders participating. Our partners and hosts included Community Entry Services, Habitat for Humanity, The Living Center, Therapeutic Riding, The Senior Center, for explorations centered in knowing your neighbors.
- Youth participated in confirmation classes on Sunday mornings in the spring.
- In June, 3 youth were confirmed at St. John's Church.
- First Baptist, PCJH, and St. John's partnered together to hold a Big Questions Series for high schoolers.
- In September, Christy Miele, a youth parent and yoga instructor, held a 3-week youth yoga series connecting faith and movement.
- Our youth went Blue Bag Shopping to meet our goal.
- High School Breakfast continues to meet at Bubba's each Wednesday.

## PASTORAL CARE



The Pastoral Care Committee is comprised of representatives from teams including HELP, Eucharistic Visitors and Healing Ministry.

### **HELP (Hello Ever-loving Presence)**

We gather once a month to discuss pastoral needs in the parish and provide short-term care for those requiring extra support. We have mowed the lawn for a parishioner recovering from surgery, provided assistance in moving a choir member from one home to another, stocked the refrigerator after the death of a loved one and delivered countless meals. These seemingly simple tasks can be healing balm when given freely and with love.

### **Eucharistic Visitors**

We offer Holy Communion and a visit to those in the hospital or at home. Whether you're recovering from surgery, at home with a new baby or can't make it to church, a member of our team will bring church to you. We also visit Legacy Lodge once a month for tea, cake and communion.

### **Healing Ministry**

During the 10:00 a.m. Sunday service, a member of our healing team is available as a companion in prayer. All petitions, whether healing or thanksgiving are welcome. The Healing Ministry Team has also provided Healing Services to those with ongoing medical conditions or at the end of life.

— Margaret Hutton

## MUSIC



It has brought me great joy to serve as music director at St. John's since September. My favorite aspect of this role is thoughtfully selecting the hymns, choral anthem, and instrumental music that will best complement the liturgy for each week. There is so much wonderful music, and it has been a pleasure to bring some new choral, instrumental, and hymn selections to the services!

I would like to thank the choir for their faithfulness singing each week. We have had several new choir members this fall, and I welcome any other singers who might want to join our group. We rehearse from 5:30-6:30 p.m. on Wednesdays and then warm up each Sunday morning from 9:15-9:45 a.m. Lessons and Carols was our big choral event this year. For that Sunday, we had a choir of 20 voices to sing the good news of Christ's birth.

Kirsten Farney continues to provide excellent support as my music assistant. It is always moving when she expresses her faith and love for others in a solo with such power and poise. Kirsten also did a great job organizing the children's choir, ensemble, duets, and solos for our Christmas Eve children's service.

Finally, I would like to thank Jimmy and all the other staff at St. John's, who have been super helpful as I have transitioned into my new responsibilities. You all have answered many questions and given me much support, along with the freedom to explore and to just be me. Thank you.

Looking forward to another year of joyful, heartfelt music!

— David Wagner



**ST. JOHN'S EPISCOPAL CHURCH JACKSON HOLE THE DIOCESE OF WYOMING**  
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The Reverend Jimmy Bartz, *Rector*  
The Reverend Brian Nystrom, *Associate Rector*

**Staff**

Stephanie Abbey, *Administrative Assistant*  
Lonnie Brown, *Browse 'N Buy Manager*  
Liz Collins, *Admin. Assistant to the Pastoral Staff*  
Haley Deming, *Communications Director*  
Kirsten Farney, *Music Assistant*  
Margaret Hutton, *Director of Faith, Care & Action*  
Catherine Morahan, *Children & Youth Community*  
Tim Schwarz, *Sexton*  
Julie Tobiason, *Preschool Director*  
Robyn Reed, *Director of Operations*  
David Wagner, *Music Director*  
Pam Woodson, *Parish Life*

**Affiliated Clergy**

The Reverend Mary Erickson  
The Reverend Suzanne Harris

**Vestry**

Kathy Stuck, *Senior Warden*  
Meredith Adams, *Junior Warden*  
Lurette Keegan, *Clerk*  
Chip Marvin, *Treasurer*  
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